PROPOSED CHANGES TO STAFF ALLOCATIONS
2006-2007
Board Meeting: May 18, 2006

	Add	Delete	Allocation	Comment	Cost
0021 - GCJH	0.2		Teacher, Grade 7-8 (0100/5100/0000)	FTE increase	$9,000
0071 - CEB	1.0		Math Coach (0100/5100/0000)	Supplemental	$46,000
	1.0		Teacher, VE (0100/5200/0000)	FTE	$46,000
0232 - GPE	1.0		Math Coach (0100/5100/0000)	Supplemental	$46,000
0241 - WEC	1.0		ESE Assistant, Individual (0420/5200/4106)	Federal funds	-0-
0252 - OPH	1.0		CTE Teacher (0100/5300/0000)	FTE shift	-0-
	1.0		ESE Assistant, Hearing Impaired (0100/5200/0000)	Individual student	$21,000
		1.0	ESE Assistant, Individual (0420/5200/4106)	Federal funds	-0-
		1.0	Instructional Assistant (0420/5200/4106)	Federal funds	-0-
0271 - MBE		2.0	ESE Assistant, Individual (0420/5200/4106)	Federal funds	-0-
0301 - KHE		1.0	ESE Assistant, Individual (0420/5200/4106)	Federal funds	-0-
	0.8		Licensed Practical Nurse, 10-Month (0100/6100/0000)	Medically fragile student - TMH/PMH	$18,000
0341 - CHS	0.4		CTE Teacher (0100/5300/0000)	Increase in FTE	$18,000
	0.4		Teacher, Grade 9-12 (0100/5100/0000)	FTE increase	$18,000
0352 - LES	1.0		Assistant Principal, 11-Month (0100/7300/0000)	Enrollment	-0-
		1.0	Assistant Principal, 12-Month (0100/7300/0000)	Enrollment	($11,000)
0371 - WJH	1.0		Technical Specialist, 12-Month (0100/6200/0000)	Principal's request	-0-
		1.0	Instruc. Tech./Networking Specialist (0100/6200/0000)	Principal's request	($8,000)
0411 - CHE	1.0		ESE Assistant, Individual (0100/5200/0000)	IEP	$16,000
0471 - PES		1.0	ESE Assistant, Individual (0420/5200/4106)	Federal funds	-0-
0491 - WES	1.0		Math Coach (0100/5100/0000)	Supplemental	$46,000
	0.5		Asst. Principal, 10-Month (0100/7300/0000)	FTE	$24,000
	0.5		Teacher, Grade 4-6 (0100/5100/0000)	FTE	$23,000
0501 - TES	1.0		ESE Assistant, Individual (0420/5200/4106)	Federal funds	-0-
0521 - FIE	1.6		Classroom Assistant (2@0.8) (0100/5100/1586)	School Recognition Funds	-0-
0531 - TBE	0.2		Teacher, Reading (0100/5100/0000)	FTE resource	$9,000
0551 - FIH		1.0	CTE Teacher (0100/5300/0000)	FTE shift	-0-
0571 - SPC	0.6		Teacher, PE (0100/5100/1176)	Principal's request	$9,000
		0.4	Teacher, Art (0100/5100/1176)	Principal's request	-0-
0591 - AES	1.0		Teacher, VE (0100/5200/0000)	FTE increase	$46,000
0611 - OLS	0.6		Teacher, Grade 7-8 (0100/5100/0000)	FTE increase	$27,500
9006 - Elem.Ed.	2.0		Curriculum Specialist, 11-Month (0420/6400/4016)	Federal Title I funds	-0-
	21.0		Teacher, Title I (0420/5100/4016)	Federal Title I funds	-0-
	10.0		Assistants, Title I (0420/5100/4016)	Federal Title I funds	-0-
	0.8		ISS Assistant (0420/5100/4016)	Federal Title I funds	-0-
	0.2		Media Technical Assistant (0420/6200/4016)	Federal Title I funds	-0-
	2.0		Computer Lab Assistant (0420/5100/4016)	Federal Title I funds	-0-
				Total Cost:	**$403,500**

Board approved: _____